Prosperous Staffordshire Select Committee 15th December 2017

Appendix A - Economic Growth Programme - Table of Selcted Key Projects

	Live Projects								
	Scheme	Short Description	Total Project Value (£M)	Potential Jobs	Delivered & Committed Jobs	Planned Houses	Delivered & Committed Houses	Planned Skills Outcomes	Delivered & Committed Skills Outcomes
Construction/In Progress	A50 Project A	New grade separated junction to A50	43.18		-	1800		-	-
Consuderanti i Ogress	Branston Locks	New access to housing and employment site	6.44	3844	_	2500	70		
	Bericote Four Ashes Phase 2	New junction to A449 to serve employment site	3.81	1080	800	2000			
	Keele Smart Innovation Hub	Business School and Innovation Centre	17.47	240	-	_	_		
	SME Expansion Support	Range of schemes to support business growth	2.09	TBC	-	_	_		
	Stafford Western Access Route	New road to promote growth and impove traffic in Stafford	62.85		-	2200	_		_
	Lichfield Southern Bypass	Final link (phase 3) of Lichfield Southern By Pass	17.35	TBC	-	TBC	_	-	-
	Anker Valley (S 278)	Access to housing site	0.67	_	-	535	535	-	-
	Rugeley A51 (S 278)	Access to housing site	1.02	-	-	TBC	-	-	-
	Tixall Road Stafford N & S (S 278)	Access to housing site	1.41	-	-	634	634	-	-
	Local Sustainable Transport Package	Local Interventions promoting sustainable transport	11.75	-	-	-	-	-	-
	Local Sustainable Transport Package	Local Interventions promoting sustainable transport	0.83	-	-	-	-	-	-
	South Staffordshire AME Hub	manufacturing	5.45	445	-	-	-	872	Note 1
	JCB Academy AME Hub	manufacturing	1.48	5	-	-	-	220	Note 1
	Stafford College AME Hub	manufacturing	3.38	10	-	-	-	340	Note 1
	Skills Capital Equipment Fund	manufacturing	3.52	TBC	-	-	-	-	-
Feasibility	Chatterley Valley	Pump priming of strategic development site	0.15		-	-	-	-	-
	ROF Featherstone	Proposed access to strategic development site	12.50		-	-	-	-	-
	i54 Western Extension	Proposed extension to i54 employment site	1.01	2,000	-	-	-	-	-
Pipeline	MOD / Stafford North Housing	Access improvements to strategic housing site	0.01	-	-	3,100	-	-	-
	Rugeley Power Station	Potential role in regeneration of former power station	TBC	TBC	-	TBC	-	-	-
	IC7 Keele	Potential innovation centre development	TBC	TBC	-	N/A	-	-	-
	A50 Project B	Further grade separated junction to A50	1.02	Note 2	-	Note 2	-	-	-
	Branston Interchange	Potential further improvements to A38 Branston Interchange	TBC	TBC	-	TBC	-	-	-
ESIF Projects	Low Carbon Business Evolution	Programme to assist business in reducing carbon footprint	1.15		-	-	-	-	-
	SSLEP Growth Hub	Coordinated business advice and information service	2.99		-	-	-	-	-
	Staffordsheer Excellence	Bespoke support for SME tourism businesses	0.84	TBC	-	-	-	-	-
		Rural grant scheme for underused premises and to create		1					1
	Rural Enterprise Programme	workspace	5.28	TBC	-	-	-	-	-
		A nationally significant, world-class Smart Energy Network		1					l
		Demonstrator at Keele University for research, development							1
	Keele SEND	and application.	19.12	440	-	-	-	-	-
	TOTAL - SELECTED LIVE PROJECTS		226.76	13554	800	10769	1239	1432	0

	Completed Projects Scheme	Short Description	Total Project Value (£M)	Potential Jobs	Delivered & Committed Jobs	Planned Houses	Delivered & Committed Houses	Planned Skills Outcomes	Delivered & Committed Skills Outcomes
	i54 South Staffordshire	SCC developed business park and associated infrastructure	57.78	3963	3043	-	-	-	-
	Redhill Business Park	SCC developed business park and associated infrastructure	10.71	2500	1395	-	-	-	-
	Kingswood Lakeside	SCC developed business park and associated infrastructure	7.68	1500	185	-	-	-	-
	Beacon Business Park	Access improvement to longstanding business park	2.51	2140	112	-	-	-	-
	Bericote Four Ashes Phase 1	Access improvement to longstanding business park	2.09	Note 3	Note 3	-	-	-	-
	Liberty Park, Lichfield	Access improvement to longstanding business park	6.00	1100	-	-	-	-	-
	Meaford Business Park	Access improvement to longstanding business park	6.05	2,200	-	-	-	-	-
	IC5 Keele	High quality innovation centre workspace	6.80	120	28	-	-	-	-
	Contract 1	Contract 1 of Superfast Broadband Programme	27.73	92	-	-	-	-	-
	Contract 2 (a)	Contract 2a of Superfast Broadband Programme	2.52	94	-	-	-	-	-
	Tamworth Golf Course (S 278)	Access to housing site	0.81	-	-	1100	472	-	-
	Streethay (S 278)	Access to housing site	1.49	-	-	550	-	-	-
1		Improved skills facilities focused on engineering and		l					
	AME Hubs Phase 1	manufacturing	2.90	-	-	-	-	2199	Note 1
	HWRC Uttoxeter	Replacement Household Waste Recycling Centre	1.96		-	-	-		
	TOTAL - COMPLETED PROJECTS	·	137.0	13709	4763	1650	472	2199	0

Notes

Skills Outcomes relate to number of people with enhanced skills as a result of interventions - note that the date for recording outcomes in September 2018

Note that housing and employment outcomes associated with A5D Project B and A5D Project A are for the A5D Growth Corridor as a whole

Please note that employment outcomes associated with Bericote Four Ashes site are attributed to the Phase 2 project